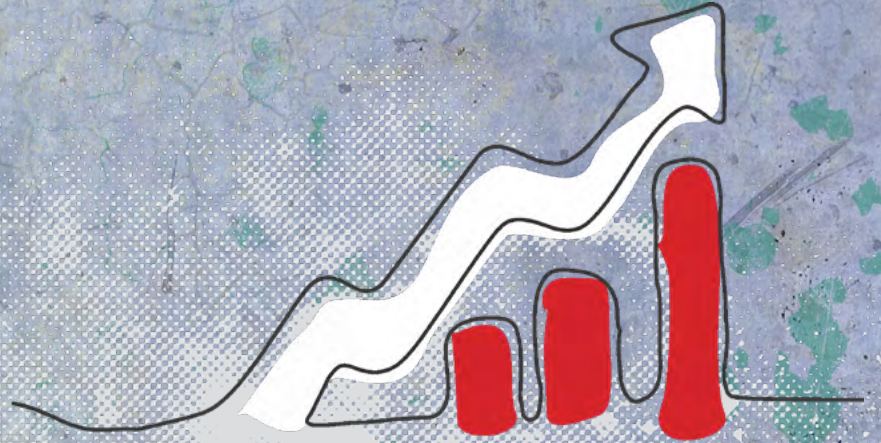


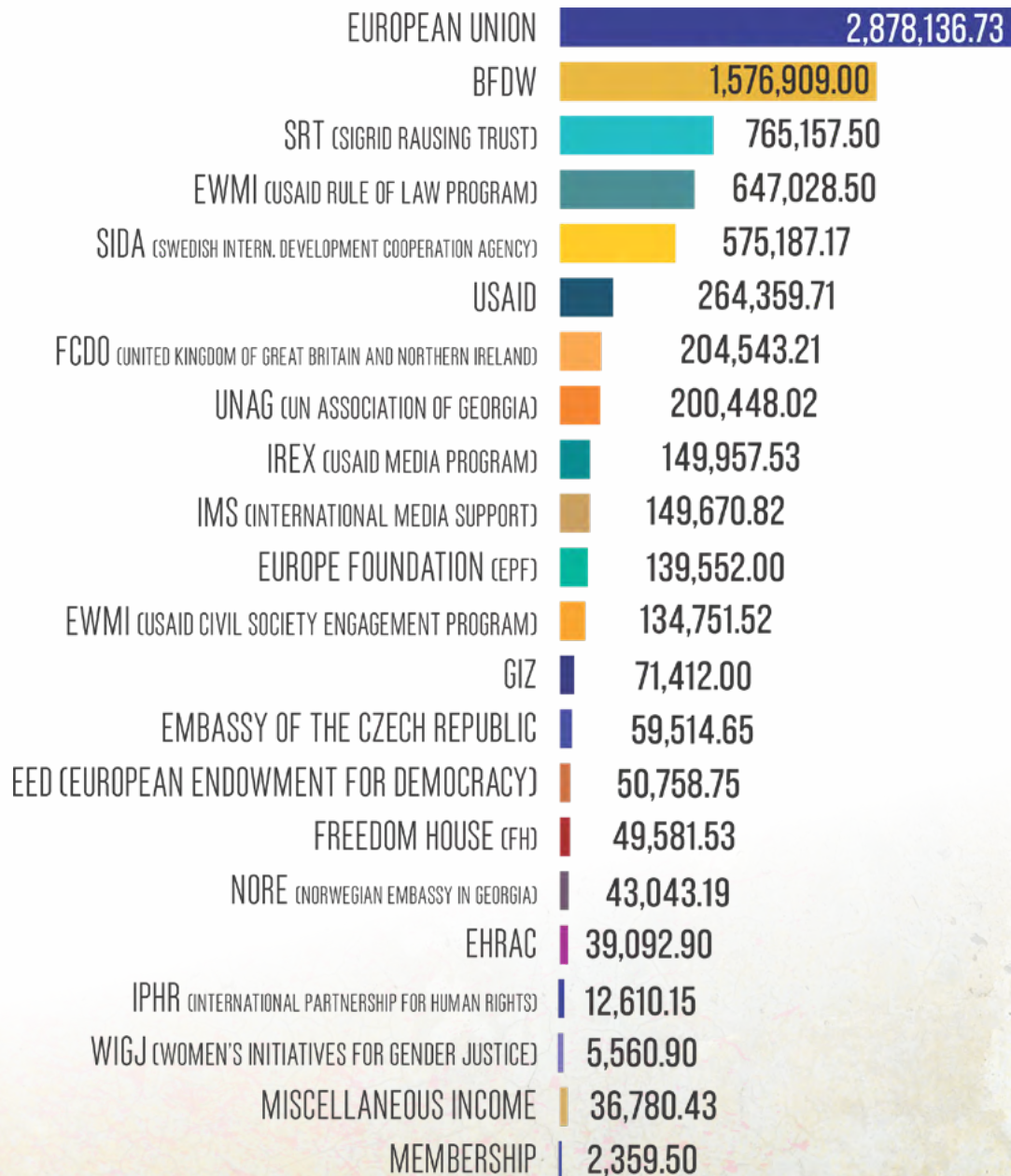
4

FUNDRAISING AND FINANCIAL REPORTING



FUNDRAISING AND FINANCIAL REPORTING

During the reporting period, GYLA received a total of 8,056,415.71 GEL in the form of grants (grant revenues from projects that the organization began implementing during the reporting period are given), donations, and membership fees. This amount, according to sources, looks as follows:



During the reporting period, 68 employees were employed by GYLA for multiple jobs, including 19 people in the regions. Their total compensation fund was 2,108,843.75 GEL. One-time service fees were paid to 243 individuals - a total of 434,317.63 GEL.

Income tax on service fees, salaries and honoraria of private individuals was 493,275.18 GEL.

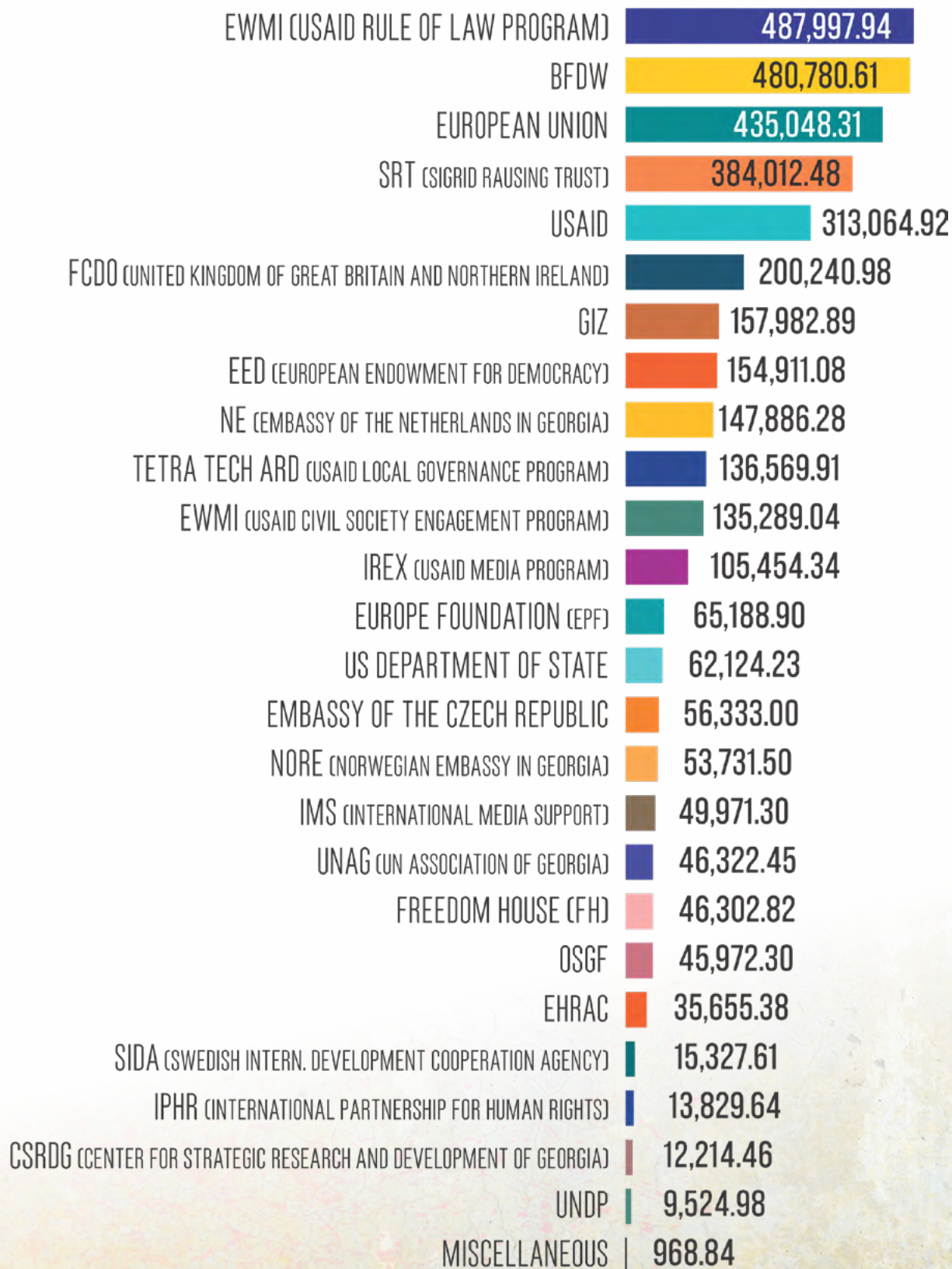
During the reporting period, GYLA purchased fixed assets worth 40,400.73 GEL. During the same period, various small office items worth 48,395.92 GEL were purchased.

190,191.89 GEL was spent on various seminars and meetings organized by GYLA, both in Tbilisi and in the regions.

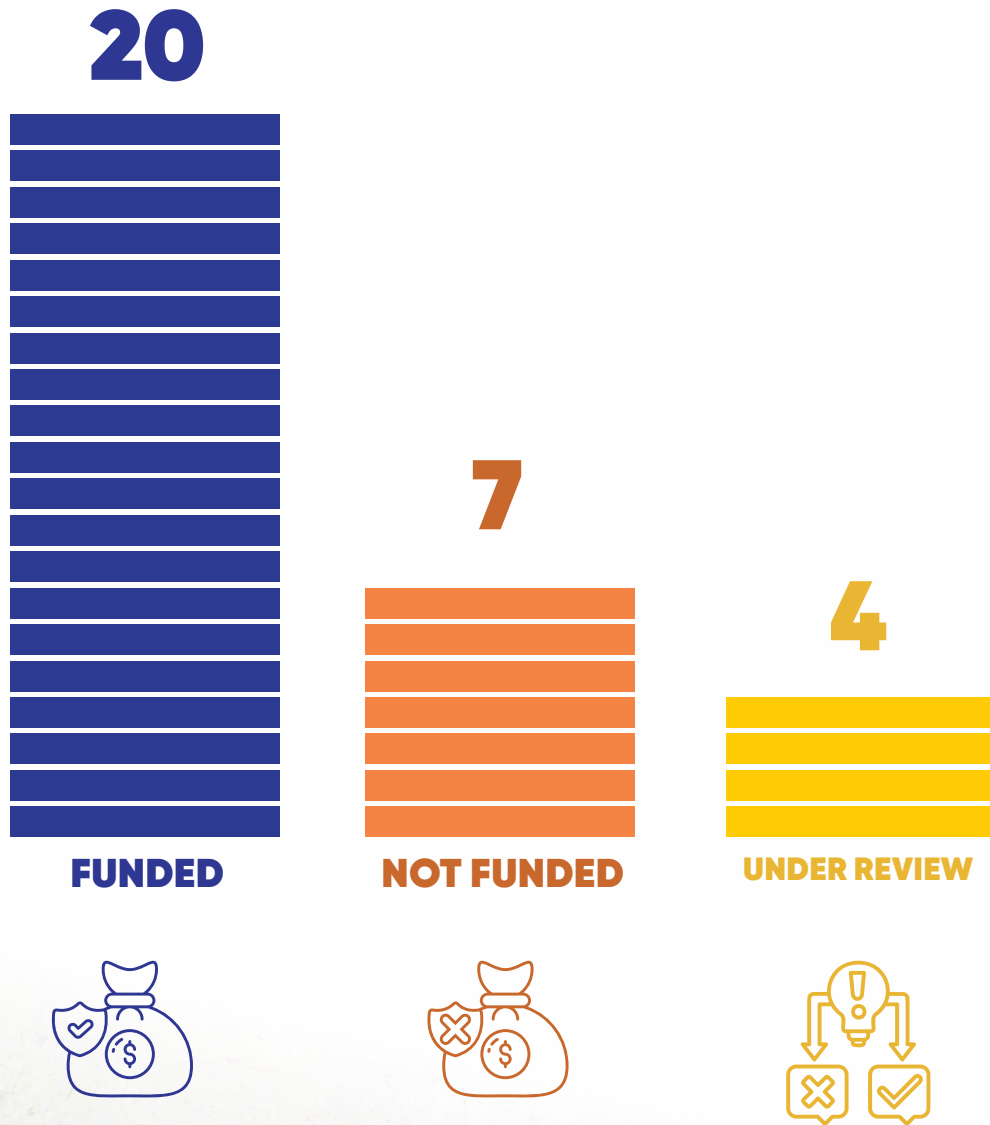
Travel expenses for the organization's employees, members, and invited guests was 162,169.49 GEL, office rent - 63,656.44 GEL, and communication expenses - 30,725.74 GEL.

Sub-grants issued by GYLA to local NGOs made up 95,008.66 GEL.

During the reporting period, a total of 3,632,706.19 GEL was spent from the association's funds, which, according to sources, looks as follows:



During the reporting period, GYLA prepared 31 project applications for submission to various donor organizations. Of these:



As of October 31, 2024, GYLA is implementing 18 ongoing projects.